

"Bloody Movie"
BUDGET
12 hr-shoot day / 5 day week

Producer: Joe Smith
Director: David Ways
Writer: Chris Schrieber
Executive Producer: Beth Pocket, Larry Gelt
DGA, WGA, SAG, IATSE, TEAMSTERS

Budget Dated: 2/10/2016
Shoot Schedule: 30 days
Location: Los Angeles, CA
PREP: 6 Weeks (3/21/2016-4/29/2016)
SHOOT: 6 Weeks (5/2/2016-6/10/2016)
POST: 20 Weeks (6/13/2016-10/28/2016)

Acct#	Category Title	Page	Total
1100	STORY & SCREENPLAY	1	\$141,685.31
1200	PRODUCER	1	\$217,509.53
1300	DIRECTION	1	\$242,392.00
1400	CAST	1	\$2,263,100.31
1500	TRAVEL & LIVING	1	\$77,681.97
1600	A-T-L FRINGES	2	\$164,909.83
	TOTAL ABOVE-THE-LINE		\$3,107,278.96
2000	PRODUCTION STAFF	2	\$742,522.94
2100	EXTRA TALENT	3	\$89,377.76
2200	SET DESIGN	3	\$240,632.43
2300	SET CONSTRUCTION	4	\$653,145.18
2500	SET OPERATIONS	5	\$481,264.87
2600	SPECIAL EFFECTS	6	\$206,256.37
2700	SET DRESSING	6	\$959,161.63
2800	PROPERTY	7	\$211,412.78
2900	WARDROBE	7	\$151,254.67
3100	MAKEUP & HAIRDRESSING	7	\$137,504.25
3200	ELECTRICAL	8	\$453,764.02
3300	CAMERA	8	\$885,328.06
3400	PRODUCTION SOUND	9	\$180,474.33
3500	TRANSPORTATION	9	\$457,201.63
3600	LOCATIONS	10	\$498,452.90
3700	PIX VEHICLES/ANIMALS	11	\$34,376.06
3800	FILM AND LAB	11	\$32,000.00
3900	SPECIAL VISUAL EFFECTS	12	\$103,128.19
4000	SECOND UNIT	12	\$75,577.75
4100	TESTS	12	\$4,000.00
4300	PRODUCTION FRINGES	12	\$278,376.61
	TOTAL PRODUCTION		\$6,875,212.43
5000	EDITING & PROJECTION	12	\$520,221.76
5100	MUSIC	13	\$220,202.02
5200	POST PRODUCTION SOUND	13	\$234,882.15
5300	POST PRODUCTION LABORATORY	13	\$102,320.00
5400	OPTICAL EFFECTS	13	\$322,962.96
5500	TITLES	13	\$44,040.40
5700	POST-PRODUCTION FRINGES	14	\$23,384.16
	TOTAL POST PRODUCTION		\$1,468,013.44
6500	PUBLICITY	14	\$20,552.19
6700	INSURANCE	14	\$158,545.45
6800	GENERAL EXPENSES	14	\$114,505.05
	TOTAL OTHER		\$293,602.69
	TOTAL ABOVE-THE-LINE		\$3,107,278.96
	TOTAL BELOW-THE-LINE		\$8,636,828.56
	ABOVE & BELOW-THE-LINE		\$11,744,107.51
	TOTAL FRINGES		\$466,670.60
	CONTINGENCY		\$1,174,423.67
	GRAND TOTAL		\$12,918,531.18

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Table with columns: Acct#, Description, Amount, Units, X, Rate, Subtotal, Total. Rows include categories like STORY & SCREENPLAY, PRODUCER, DIRECTION, CAST, and TRAVEL & LIVING with detailed line items and subtotals.

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
1503	DIRECTOR		ALLOW		\$11,652.30	\$11,652.30	\$11,652.30	
1505	CAST		ALLOW		\$42,725.09	\$42,725.09	\$42,725.09	
1510	A-T-L CARS		ALLOW		\$3,884.10	\$3,884.10	\$3,884.10	
Total for 1500							\$77,681.97	
1600	A-T-L FRINGES							
	Total Fringes		ALLOW		\$164,909.83	\$164,909.83	\$164,909.83	
Total for 1600							\$164,909.83	
TOTAL ABOVE-THE-LINE							\$3,107,278.96	
2000	PRODUCTION STAFF							
2001	UNIT PRODUCTION MANAGER							
	Prep	6.0	WEEKS		\$10,345.50	\$62,073.00		
	Shoot	6.0	WEEKS		\$10,345.50	\$62,073.00		
	Wrap	2.0	WEEKS		\$10,345.50	\$20,691.00	\$144,837.00	
2002	1st AD							
	Prep	3.0	WEEKS		\$9,645.00	\$28,935.00		
	Shoot	6.0	WEEKS		\$9,645.00	\$57,870.00		
	Wrap	1.0	WEEKS		\$9,645.00	\$9,645.00	\$96,450.00	
2003	2nd AD							
	Prep	1.4	WEEKS		\$6,652.50	\$9,313.50		
	Shoot	6.0	WEEKS		\$6,652.50	\$39,915.00		
	Wrap	1.0	WEEKS		\$6,652.50	\$6,652.50	\$55,881.00	
2004	2nd 2nd AD							
	Prep	1.0	WEEKS		\$5,244.00	\$5,244.00		
	Shoot	6.0	WEEKS		\$5,244.00	\$31,464.00	\$36,708.00	
2005	ADD'L 2nd	6.0	WEEKS		\$3,204.00	\$19,224.00	\$19,224.00	
2006	TRAINEE	6.0	WEEKS		\$3,204.00	\$19,224.00	\$19,224.00	
2007	SCRIPT SUPERVISOR							
	Prep	1.4	WEEKS		\$2,358.08	\$3,301.31		
	Shoot	6.0	WEEKS		\$2,358.08	\$14,148.46		
	Wrap	1.0	WEEKS		\$2,358.08	\$2,358.08	\$19,807.84	
2008	PRODN COORDINATOR							
	Prep	6.0	WEEKS		\$1,800.00	\$10,800.00		
	Shoot	6.0	WEEKS		\$1,800.00	\$10,800.00		
	Wrap	7.0	WEEKS		\$1,800.00	\$12,600.00	\$34,200.00	
2009	ASST PRODN COORDINATOR							
	Prep	6.0	WEEKS		\$1,100.00	\$6,600.00		
	Shoot	6.0	WEEKS		\$1,100.00	\$6,600.00		
	Wrap	4.0	WEEKS		\$1,100.00	\$4,400.00	\$17,600.00	
2010	PRODN ASSTS							
	Office PA #1							
	Prep	1.4	WEEKS		\$800.00	\$1,120.00		
	Shoot	6.0	WEEKS		\$800.00	\$4,800.00		
	Wrap	4.0	WEEKS		\$800.00	\$3,200.00	\$9,120.00	
	Office PA #2							
	Prep	1.4	WEEKS		\$800.00	\$1,120.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	2.0	WEEKS		\$800.00	\$1,600.00	\$8,320.00	
	Office PA #3							
	Prep	1.4	WEEKS		\$800.00	\$1,120.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	2.0	WEEKS		\$800.00	\$1,600.00	\$8,320.00	
	Office PA #4							
	Prep	0.0	WEEKS		\$800.00	\$0.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Key Set PA						
	Prep	2.0	WEEKS		\$800.00	\$1,600.00	
	Shoot	6.0	WEEKS		\$800.00	\$4,800.00	
	Wrap	2.0	WEEKS		\$800.00	\$1,600.00	\$8,000.00
	Set PA #1						
	Prep	1.4	WEEKS		\$800.00	\$1,120.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	1.0	WEEKS		\$800.00	\$800.00	\$7,520.00
	Set PA #2						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #3						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #4						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #5						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #6						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
2011	PRODN ACCOUNTANT						
	Prep	3.0	WEEKS		\$2,500.00	\$7,500.00	
	Shoot	7.0	WEEKS		\$2,500.00	\$17,500.00	
	Wrap	2.0	WEEKS		\$2,500.00	\$5,000.00	\$30,000.00
2012	ASST ACCOUNTANT						
	Prep	0.0	WEEKS		\$1,400.00	\$0.00	
	Shoot	6.0	WEEKS		\$1,400.00	\$8,400.00	
	Wrap	2.0	WEEKS		\$1,400.00	\$2,800.00	\$11,200.00
2014	TEACHER - WELFARE	5.2	WEEKS		\$3,039.23	\$15,804.01	\$15,804.01
2080	CAR ALLOWANCE		ALLOW		\$388.41	\$388.41	\$388.41
2090	MISCELLANEOUS EXPENSES						
	01 - CPU Rentals		ALLOW		\$76,506.60	\$76,506.60	
	02 - Accounting Software		ALLOW		\$16,631.87	\$16,631.87	
	03 - Checks/Envelopes		ALLOW		\$33,263.74	\$33,263.74	
	04 - Board & Budget Prep		ALLOW		\$39,916.49	\$39,916.49	\$166,318.69
						Total for 2000	\$742,522.94
2100	EXTRA TALENT						
2101	STAND-INS	30.0	DAYS	2	\$200.00	\$12,000.00	\$12,000.00
2102	GENERAL EXTRAS	86.4	DAYS		\$228.00	\$19,699.20	\$19,699.20
2110	FITTINGS		ALLOW		\$42,931.23	\$42,931.23	\$42,931.23
2120	ATMOSPHERE CARS		ALLOW		\$1,787.56	\$1,787.56	\$1,787.56
2130	EXTRA CASTING FEE		ALLOW		\$8,937.78	\$8,937.78	\$8,937.78
2180	MISC EXPENSES		ALLOW		\$4,022.00	\$4,022.00	\$4,022.00
						Total for 2100	\$89,377.76
2200	SET DESIGN						
2201	PRODN DESIGNER						
	Prep	4.4	WEEKS		\$4,500.00	\$19,800.00	
	Shoot	6.0	WEEKS		\$4,500.00	\$27,000.00	
	Wrap	2.0	WEEKS		\$4,500.00	\$9,000.00	\$55,800.00

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
2202	ART DIRECTOR							
	Prep	3.0	WEEKS		\$3,140.78	\$9,422.34		
	Shoot	6.0	WEEKS		\$3,140.78	\$18,844.68		
	Wrap	2.0	WEEKS		\$3,140.78	\$6,281.56	\$34,548.58	
2203	ASST ART DIRECTOR							
	Prep	3.0	WEEKS		\$2,371.22	\$7,113.66		
	Shoot	6.0	WEEKS		\$2,371.22	\$14,227.32		
	Wrap	1.0	WEEKS		\$2,371.22	\$2,371.22	\$23,712.20	
2204	SR. SET DESIGNER							
	Prep	3.0	WEEKS		\$2,947.22	\$8,841.67		
	Shoot	6.0	WEEKS		\$2,947.22	\$17,683.34		
	Wrap	1.0	WEEKS		\$2,947.22	\$2,947.22	\$29,472.24	
2210	STORYBOARD		ALLOW		\$2,222.82	\$2,222.82	\$2,222.82	
2215	PURCHASES							
	Expendable Supplies		ALLOW		\$4,812.65	\$4,812.65		
	Photography		ALLOW		\$2,406.32	\$2,406.32		
	Craft Services		ALLOW		\$1,804.74	\$1,804.74		
	Graphics		ALLOW		\$3,609.49	\$3,609.49		
	Picture Cars		ALLOW		\$1,203.16	\$1,203.16	\$13,836.37	
2217	RENTALS		ALLOW		\$9,625.30	\$9,625.30	\$9,625.30	
2218	RESEARCH		ALLOW		\$7,218.97	\$7,218.97	\$7,218.97	
2219	BLUEPRINTS		ALLOW		\$1,203.16	\$1,203.16	\$1,203.16	
2278	BOX RENTALS							
	Prodn Designer	12.4	WEEKS		\$3,164.97	\$39,245.57		
	Art Director	11.0	WEEKS		\$1,921.11	\$21,132.23	\$60,377.80	
2279	CAR EXPENSE/ALLOWANCE							
	Prodn Designer	12.4	WEEKS		\$100.00	\$1,240.00		
	Art Director	11.0	WEEKS		\$125.00	\$1,375.00	\$2,615.00	
Total for 2200							\$240,632.43	
2300	SET CONSTRUCTION							
2301	CONSTRUCTION COORDINATOR							
	Prep	4.4	WEEKS		\$2,365.92	\$10,410.05		
	Shoot	6.0	WEEKS		\$2,365.92	\$14,195.52		
	Wrap	2.0	WEEKS		\$2,365.92	\$4,731.84	\$29,337.41	
2302	PROPMAKER FOREMAN							
	Prep	3.0	WEEKS		\$2,816.63	\$8,449.90		
	Shoot	6.0	WEEKS		\$2,816.63	\$16,899.79		
	Wrap	1.0	WEEKS		\$2,816.63	\$2,816.63	\$28,166.32	
2303	GANG BOSS							
	Prep	3.0	WEEKS		\$2,608.13	\$7,824.39		
	Shoot	1.0	WEEKS		\$2,608.13	\$2,608.13		
	Wrap	1.0	WEEKS		\$2,608.13	\$2,608.13	\$13,040.65	
2304	PROPMAKER/CARPENTER							
	Prep	3.0	WEEKS		\$2,464.92	\$7,394.77		
	Shoot	6.0	WEEKS		\$2,464.92	\$14,789.54		
	Wrap	2.0	WEEKS		\$2,464.92	\$4,929.85	\$27,114.16	
2305	LEAD SCENIC							
	Prep	3.0	WEEKS		\$3,606.86	\$10,820.59		
	Shoot	6.0	WEEKS		\$3,606.86	\$21,641.17		
	Wrap	1.0	WEEKS		\$3,606.86	\$3,606.86	\$36,068.62	
2306	PAINT DECORATOR							
	Prep	3.0	WEEKS		\$2,661.55	\$7,984.66		
	Shoot	6.0	WEEKS		\$2,661.55	\$15,969.32		
	Wrap	1.0	WEEKS		\$2,661.55	\$2,661.55	\$26,615.54	
2307	LABORER							
	Prep	3.0	WEEKS		\$2,249.00	\$6,747.01		
	Shoot	6.0	WEEKS		\$2,249.00	\$13,494.01		
	Wrap	2.0	WEEKS		\$2,249.00	\$4,498.00	\$24,739.02	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
2310	TRUCKS		ALLOW		\$979.72	\$979.72	\$979.72
2315	SET LABOR & MATERIAL						
	Location						
	1. House		ALLOW		\$87,086.02	\$87,086.02	
	2. Kitchen		ALLOW		\$87,086.02	\$87,086.02	
	3. Hospital		ALLOW		\$87,086.02	\$87,086.02	\$261,258.07
2320	OTHER COSTS						
	Greens		ALLOW		\$6,531.45	\$6,531.45	
	Backings		ALLOW		\$13,062.90	\$13,062.90	
	Signage		ALLOW		\$3,265.73	\$3,265.73	
	Trash		ALLOW		\$653.15	\$653.15	
	Equipment Rentals		ALLOW		\$130,387.40	\$130,387.40	
	Safety		ALLOW		\$2,612.58	\$2,612.58	
	Set Operations		ALLOW		\$9,797.18	\$9,797.18	
	Shop Setup		ALLOW		\$8,164.31	\$8,164.31	
	Strike		ALLOW		\$19,594.36	\$19,594.36	\$194,069.05
2378	BOX RENTAL		ALLOW		\$5,225.16	\$5,225.16	\$5,225.16
2380	MISCELLANEOUS EXPENSES		ALLOW		\$6,531.45	\$6,531.45	\$6,531.45
Total for 2300							\$653,145.18
2500	SET OPERATIONS						
2501	KEY GRIP						
	Prep	1.4	WEEKS		\$2,778.05	\$3,889.27	
	Shoot	6.0	WEEKS		\$2,778.05	\$16,668.29	
	Wrap	1.0	WEEKS		\$2,778.05	\$2,778.05	\$23,335.60
2502	BEST BOY GRIP						
	Prep	1.4	WEEKS		\$2,521.32	\$3,529.84	
	Shoot	6.0	WEEKS		\$2,521.32	\$15,127.90	
	Wrap	1.0	WEEKS		\$2,521.32	\$2,521.32	\$21,179.05
2503	DOLLY GRIP						
	Prep	1.4	WEEKS		\$2,608.13	\$3,651.38	
	Shoot	6.0	WEEKS		\$2,608.13	\$15,648.78	
	Wrap	1.0	WEEKS		\$2,608.13	\$2,608.13	\$21,908.29
2504	GRIP						
	Prep	1.4	WEEKS	1	\$2,412.98	\$3,378.18	
	Shoot	6.0	WEEKS	1	\$2,412.98	\$14,477.90	
	Wrap	1.0	WEEKS	1	\$2,412.98	\$2,412.98	\$20,269.07
2505	CRAFT SVC FOREMAN						
	Prep	1.4	WEEKS		\$2,308.36	\$3,231.71	
	Shoot	6.0	WEEKS		\$2,308.36	\$13,850.17	
	Wrap	1.0	WEEKS		\$2,308.36	\$2,308.36	\$19,390.24
2506	CRAFT SVC PERSON						
	Prep	1.4	WEEKS		\$2,058.31	\$2,881.63	
	Shoot	6.0	WEEKS		\$2,058.31	\$12,349.85	
	Wrap	1.0	WEEKS		\$2,058.31	\$2,058.31	\$17,289.79
2507	GREENS						
	Prep	1.4	WEEKS		\$2,588.10	\$3,623.33	
	Shoot	6.0	WEEKS		\$2,588.10	\$15,528.58	
	Wrap	1.0	WEEKS		\$2,588.10	\$2,588.10	\$21,740.01
2508	PAINTER						
	Prep	1.4	WEEKS		\$2,588.10	\$3,623.33	
	Shoot	6.0	WEEKS		\$2,588.10	\$15,528.58	
	Wrap	1.0	WEEKS		\$2,588.10	\$2,588.10	\$21,740.01
2509	FIRST AID PERSON						
	Prep	1.4	WEEKS		\$2,211.90	\$3,096.66	
	Shoot	6.0	WEEKS		\$2,211.90	\$13,271.41	
	Wrap	1.0	WEEKS		\$2,211.90	\$2,211.90	\$18,579.98
2525	PURCHASES		ALLOW		\$28,875.89	\$28,875.89	\$28,875.89
2530	CRANES		ALLOW		\$38,501.19	\$38,501.19	\$38,501.19

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
2535	RIGGING EQUIP		ALLOW		\$52,939.14	\$52,939.14	\$52,939.14	
2540	OTHER COSTS							
	1st Aid Supplies, Dust Masks, Etc.		ALLOW		\$2,406.32	\$2,406.32	\$2,406.32	
2550	OUTSIDE RENTALS							
	Condors/Scissors		ALLOW		\$128,788.00	\$128,788.00		
	Car Mounts		ALLOW		\$32,197.00	\$32,197.00	\$160,985.00	
2578	BOX RENTAL		ALLOW		\$9,625.30	\$9,625.30	\$9,625.30	
2598	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 2500							\$481,264.87	
2600	SPECIAL EFFECTS							
2601	EFX COORDINATOR							
	Prep	4.4	WEEKS		\$3,339.00	\$14,691.60		
	Shoot	6.0	WEEKS		\$3,339.00	\$20,034.00		
	Wrap	1.0	WEEKS		\$3,339.00	\$3,339.00	\$38,064.60	
2602	EFX FOREMAN							
	Prep	1.4	WEEKS		\$2,816.63	\$3,943.28		
	Shoot	6.0	WEEKS		\$2,816.63	\$16,899.79		
	Wrap	1.0	WEEKS		\$2,816.63	\$2,816.63	\$23,659.71	
2603	STDBY EFX							
	Prep	1.4	WEEKS		\$2,608.13	\$3,651.38		
	Shoot	6.0	WEEKS		\$2,608.13	\$15,648.78		
	Wrap	10.0	WEEKS		\$2,608.13	\$26,081.30	\$45,381.46	
2604	ADD'L STDBY EFX							
	Prep	0.0	WEEKS		\$2,464.92	\$0.00		
	Shoot	6.0	WEEKS		\$2,464.92	\$14,789.54		
	Wrap	0.0	WEEKS		\$2,464.92	\$0.00	\$14,789.54	
2605	ADD'L STDBY EFX							
	Prep	0.0	WEEKS		\$2,464.92	\$0.00		
	Shoot	0.0	WEEKS		\$2,464.92	\$0.00		
	Wrap	0.0	WEEKS		\$2,464.92	\$0.00	\$0.00	
2610	MANUFACTURING		ALLOW		\$6,187.69	\$6,187.69	\$6,187.69	
2614	RIGGING & STRIKING		ALLOW		\$2,062.56	\$2,062.56	\$2,062.56	
2615	PURCHASES		ALLOW		\$26,813.33	\$26,813.33	\$26,813.33	
2616	RENTALS		ALLOW		\$45,687.99	\$45,687.99	\$45,687.99	
2617	CARS		ALLOW		\$1,546.92	\$1,546.92	\$1,546.92	
2698	LOSS & DAMAGE		ALLOW		\$2,062.56	\$2,062.56	\$2,062.56	
Total for 2600							\$206,256.37	
2700	SET DRESSING							
2701	SET DECORATOR							
	Prep	4.4	WEEKS		\$2,429.52	\$10,689.89		
	Shoot	6.0	WEEKS		\$2,429.52	\$14,577.12		
	Wrap	2.0	WEEKS		\$2,429.52	\$4,859.04	\$30,126.05	
2702	LEADPERSON							
	Prep	3.0	WEEKS		\$2,413.73	\$7,241.18		
	Shoot	6.0	WEEKS		\$2,413.73	\$14,482.36		
	Wrap	1.0	WEEKS		\$2,413.73	\$2,413.73	\$24,137.26	
2703	SWING GANG							
	Prep	1.4	WEEKS	1	\$2,309.10	\$3,232.75		
	Shoot	6.0	WEEKS	1	\$2,309.10	\$13,854.62		
	Wrap	0.0	WEEKS	0	\$2,309.10	\$0.00	\$17,087.37	
2704	DRAPER FOREPERSON							
	Prep	1.4	WEEKS		\$2,588.10	\$3,623.33		
	Shoot	6.0	WEEKS		\$2,588.10	\$15,528.58		
	Wrap	0.6	WEEKS		\$2,588.10	\$1,552.86	\$20,704.77	
2716	PURCHASES		ALLOW		\$316,523.34	\$316,523.34	\$316,523.34	
2717	RENTALS		ALLOW		\$533,695.42	\$533,695.42	\$533,695.42	
2770	CAR ALLOWANCE		ALLOW		\$4,795.81	\$4,795.81	\$4,795.81	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
2778	BOX RENTALS		ALLOW		\$9,591.62	\$9,591.62	\$9,591.62	
2798	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 2700							\$959,161.63	
2800	PROPERTY							
2801	PROP MASTER							
	Prep	3.0	WEEKS		\$2,778.05	\$8,334.14		
	Shoot	6.0	WEEKS		\$2,778.05	\$16,668.29		
	Wrap	2.0	WEEKS		\$2,778.05	\$5,556.10	\$30,558.53	
2802	ASST PROPS							
	Prep	3.0	WEEKS		\$2,464.18	\$7,392.55		
	Shoot	6.0	WEEKS		\$2,464.18	\$14,785.09		
	Wrap	2.0	WEEKS		\$2,464.18	\$4,928.36	\$27,106.00	
2803	PROP PERSON							
	Prep	1.0	WEEKS		\$2,309.10	\$2,309.10		
	Shoot	6.0	WEEKS		\$2,309.10	\$13,854.62		
	Wrap	0.6	WEEKS		\$2,309.10	\$1,385.46	\$17,549.19	
2810	MANUFACTURING		ALLOW		\$6,342.38	\$6,342.38	\$6,342.38	
2820	RENTALS		ALLOW		\$119,957.23	\$119,957.23	\$119,957.23	
2870	CAR ALLOWANCE		ALLOW		\$3,171.19	\$3,171.19	\$3,171.19	
2878	BOX RENTALS		ALLOW		\$4,228.26	\$4,228.26	\$4,228.26	
2898	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 2800							\$211,412.78	
2900	WARDROBE							
2901	COSTUME DESIGNER							
	Prep	3.0	WEEKS		\$3,500.00	\$10,500.00		
	Shoot	6.0	WEEKS		\$3,500.00	\$21,000.00		
	Wrap	2.0	WEEKS		\$3,500.00	\$7,000.00	\$38,500.00	
2902	KEY COSTUMER							
	Prep	3.0	WEEKS		\$2,570.29	\$7,710.86		
	Shoot	6.0	WEEKS		\$2,570.29	\$15,421.73		
	Wrap	1.0	WEEKS		\$2,570.29	\$2,570.29	\$25,702.88	
2903	COSTUMER							
	Prep	1.5	WEEKS	1	\$2,442.66	\$3,664.00		
	Shoot	6.0	WEEKS	1	\$2,442.66	\$14,655.98		
	Wrap	0.6	WEEKS	1	\$2,442.66	\$1,465.60	\$19,785.58	
2911	MANUFACTURING		ALLOW		\$1,512.55	\$1,512.55	\$1,512.55	
2915	PURCHASES/RENTALS		ALLOW		\$41,321.74	\$41,321.74	\$41,321.74	
2920	ALTERATIONS & REPAIRS		ALLOW		\$7,562.73	\$7,562.73	\$7,562.73	
2940	CLEANING & DYEING		ALLOW		\$7,562.73	\$7,562.73	\$7,562.73	
2950	CAR ALLOWANCE		ALLOW		\$2,268.82	\$2,268.82	\$2,268.82	
2970	MISC. EXPENSES		ALLOW		\$1,512.55	\$1,512.55	\$1,512.55	
2978	BOX RENTALS		ALLOW		\$3,025.09	\$3,025.09	\$3,025.09	
2998	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 2900							\$151,254.67	
3100	MAKEUP & HAIRDRESSING							
3101	HEAD MAKEUP ARTIST							
	Prep	0.6	WEEKS		\$3,503.72	\$2,102.23		
	Shoot	6.0	WEEKS		\$3,503.72	\$21,022.34		
	Wrap	1.0	WEEKS		\$3,503.72	\$3,503.72	\$26,628.30	
3102	MAKEUP ARTIST							
	Prep	0.0	WEEKS	1	\$3,178.73	\$0.00		
	Shoot	6.0	WEEKS	1	\$3,178.73	\$19,072.37		
	Wrap	0.0	WEEKS	0	\$3,178.73	\$0.00	\$19,072.37	
3103	HEAD HAIR STYLIST							
	Prep	0.6	WEEKS		\$3,151.27	\$1,890.76		
	Shoot	6.0	WEEKS		\$3,151.27	\$18,907.64		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	1.0	WEEKS		\$3,151.27	\$3,151.27	\$23,949.68
3104	HAIR STYLIST						
	Prep	0.0	WEEKS	1	\$2,779.53	\$0.00	
	Shoot	6.0	WEEKS	1	\$2,779.53	\$16,677.19	
	Wrap	0.0	WEEKS	0	\$2,779.53	\$0.00	\$16,677.19
3115	PURCHASES		ALLOW		\$44,301.49	\$44,301.49	\$44,301.49
3116	RENTALS		ALLOW		\$2,750.08	\$2,750.08	\$2,750.08
3178	BOX RENTALS		ALLOW		\$4,125.13	\$4,125.13	\$4,125.13
						Total for 3100	\$137,504.25
3200	ELECTRICAL						
3201	GAFFER						
	Prep	3.0	WEEKS		\$2,778.05	\$8,334.14	
	Shoot	6.0	WEEKS		\$2,778.05	\$16,668.29	
	Wrap	1.0	WEEKS		\$2,778.05	\$2,778.05	\$27,780.48
3202	BEST BOY						
	Prep	1.4	WEEKS		\$2,521.32	\$3,529.84	
	Shoot	6.0	WEEKS		\$2,521.32	\$15,127.90	
	Wrap	1.0	WEEKS		\$2,521.32	\$2,521.32	\$21,179.05
3203	SPECIAL OPERATOR						
	Prep	0.6	WEEKS		\$2,464.92	\$1,478.95	
	Shoot	6.0	WEEKS		\$2,464.92	\$14,789.54	
	Wrap	1.0	WEEKS		\$2,464.92	\$2,464.92	\$18,733.42
3204	LIGHTING TECHNICIAN						
	Prep	0.6	WEEKS	2	\$2,412.98	\$2,895.58	
	Shoot	6.0	WEEKS	2	\$2,412.98	\$28,955.81	
	Wrap	1.0	WEEKS	2	\$2,412.98	\$4,825.97	\$36,677.36
3205	CHIEF RIGGER						
	Prep	0.6	WEEKS		\$2,611.84	\$1,567.10	
	Shoot	6.0	WEEKS		\$2,611.84	\$15,671.04	
	Wrap	1.0	WEEKS		\$2,611.84	\$2,611.84	\$19,849.98
3206	GENIE OPERATOR						
	Prep	0.6	WEEKS		\$2,694.94	\$1,616.97	
	Shoot	6.0	WEEKS		\$2,694.94	\$16,169.66	
	Wrap	1.0	WEEKS		\$2,694.94	\$2,694.94	\$20,481.57
3210	GENERATORS & GAS	6.0	WEEKS	2	\$2,000.00	\$24,000.00	\$24,000.00
3216	PURCHASES		ALLOW		\$31,763.48	\$31,763.48	\$31,763.48
3217	RENTALS		ALLOW		\$89,712.44	\$89,712.44	\$89,712.44
3245	BURNOUTS/GLOBES/CARBONS		ALLOW		\$6,806.46	\$6,806.46	\$6,806.46
3278	BOX RENTALS		ALLOW		\$154,279.77	\$154,279.77	\$154,279.77
3298	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
						Total for 3200	\$453,764.02
3300	CAMERA						
3301	DIRECTOR OF PHOTOGRAPHY						
	Prep	3.0	WEEKS		\$10,000.00	\$30,000.00	
	Shoot	6.0	WEEKS		\$10,000.00	\$60,000.00	
	Wrap	2.0	WEEKS		\$10,000.00	\$20,000.00	\$110,000.00
3302	CAMERA OPERATOR						
	Prep	1.4	WEEKS		\$3,963.02	\$5,548.23	
	Shoot	6.0	WEEKS		\$3,963.02	\$23,778.13	
	Wrap	1.0	WEEKS		\$3,963.02	\$3,963.02	\$33,289.38
3303	STEADICAM OPERATOR						
	Shoot	6.0	WEEKS		\$5,565.00	\$33,390.00	\$33,390.00
3304	1st ASST CAMERA						
	Prep	0.6	WEEKS	1	\$2,894.54	\$1,736.73	
	Shoot	6.0	WEEKS	1	\$2,894.54	\$17,367.25	
	Wrap	1.0	WEEKS	1	\$2,894.54	\$2,894.54	\$21,998.52
3305	2nd ASST CAMERA						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
	Prep	0.6	WEEKS	1	\$2,669.72	\$1,601.83		
	Shoot	6.0	WEEKS	1	\$2,669.72	\$16,018.30		
	Wrap	1.0	WEEKS	1	\$2,669.72	\$2,669.72	\$20,289.84	
3306	LOADER							
	Prep	0.6	WEEKS		\$2,293.52	\$1,376.11		
	Shoot	6.0	WEEKS		\$2,293.52	\$13,761.13		
	Wrap	1.0	WEEKS		\$2,293.52	\$2,293.52	\$17,430.77	
3307	STILL PHOTOGRAPHER							
	Prep	0.6	WEEKS		\$3,452.53	\$2,071.52		
	Shoot	6.0	WEEKS		\$3,452.53	\$20,715.16		
	Wrap	1.0	WEEKS		\$3,452.53	\$3,452.53	\$26,239.20	
3320	PURCHASES		ALLOW		\$530,763.71	\$530,763.71	\$530,763.71	
3330	CAMERA RENTALS							
	Camera Package							
	Prep	0.2	WEEKS		\$10,000.00	\$2,000.00		
	Shoot	6.0	WEEKS		\$10,000.00	\$60,000.00		
	Wrap	0.6	WEEKS		\$10,000.00	\$6,000.00		
	Accessories	6.0	WEEKS		\$2,000.00	\$12,000.00		
	Monitor	6.0	WEEKS		\$1,000.00	\$6,000.00	\$86,000.00	
3378	BOX RENTALS		ALLOW		\$4,426.64	\$4,426.64	\$4,426.64	
3398	LOSS & DAMAGE		ALLOW		\$1,500.00	\$1,500.00	\$1,500.00	
Total for 3300							\$885,328.06	
3400	PRODUCTION SOUND							
3401	MIXER							
	Prep	1.4	WEEKS		\$4,409.71	\$6,173.59		
	Shoot	6.0	WEEKS		\$4,409.71	\$26,458.24		
	Wrap	1.0	WEEKS		\$4,409.71	\$4,409.71	\$37,041.53	
3402	BOOM OPERATOR							
	Prep	0.6	WEEKS	1	\$3,424.33	\$2,054.60		
	Shoot	6.0	WEEKS	1	\$3,424.33	\$20,545.98		
	Wrap	1.0	WEEKS	1	\$3,424.33	\$3,424.33	\$26,024.91	
3403	CABLEMAN							
	Prep	0.0	WEEKS		\$3,007.33	\$0.00		
	Shoot	6.0	WEEKS		\$3,007.33	\$18,043.96		
	Wrap	1.0	WEEKS		\$3,007.33	\$3,007.33	\$21,051.28	
3404	VIDEO ASSIST/PLAYBACK							
	Prep	0.6	WEEKS		\$3,007.33	\$1,804.40		
	Shoot	6.0	WEEKS		\$3,007.33	\$18,043.96		
	Wrap	1.0	WEEKS		\$3,007.33	\$3,007.33	\$22,855.68	
3410	PURCHASES - Tape/Batteries	30.0	DAYS		\$150.00	\$4,500.00	\$4,500.00	
3415	RENTALS							
	1. Sound Package	6.0	WEEKS		\$9,450.15	\$56,700.93		
	2. Walkie Talkies	6.0	WEEKS	40	\$20.00	\$4,800.00		
	3. Video Asst Equipment	6.0	WEEKS		\$750.00	\$4,500.00	\$66,000.93	
3498	LOSS & DAMAGE		ALLOW		\$3,000.00	\$3,000.00	\$3,000.00	
Total for 3400							\$180,474.33	
3500	TRANSPORTATION							
3501	TRANSPORTATION COORDINATOR							
	Prep	3.0	WEEKS		\$5,146.41	\$15,439.23		
	Shoot	6.0	WEEKS		\$5,146.41	\$30,878.46		
	Wrap	1.0	WEEKS		\$5,146.41	\$5,146.41	\$51,464.10	
3502	CAPTAIN							
	Prep	1.4	WEEKS		\$5,146.41	\$7,204.97		
	Shoot	6.0	WEEKS		\$5,146.41	\$30,878.46		
	Wrap	1.0	WEEKS		\$5,146.41	\$5,146.41	\$43,229.85	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
3503	PRODN VAN DRIVER						
	Prep	0.6	WEEKS		\$3,769.06	\$2,261.44	
	Shoot	6.0	WEEKS		\$3,769.06	\$22,614.38	
	Wrap	1.0	WEEKS		\$3,769.06	\$3,769.06	\$28,644.88
3504	CAMERA CAR/CRANE DRIVER						
	Prep	0.6	WEEKS		\$4,166.07	\$2,499.64	
	Shoot	6.0	WEEKS		\$4,166.07	\$24,996.40	
	Wrap	1.0	WEEKS		\$4,166.07	\$4,166.07	\$31,662.11
3505	10-T DRIVER						
	Prep	0.6	WEEKS		\$3,769.06	\$2,261.44	
	Shoot	6.0	WEEKS		\$3,769.06	\$22,614.38	
	Wrap	1.0	WEEKS		\$3,769.06	\$3,769.06	\$28,644.88
3506	CREW CAB DRIVER						
	Prep	0.4	WEEKS		\$3,769.06	\$1,507.63	
	Shoot	6.0	WEEKS		\$3,769.06	\$22,614.38	
	Wrap	1.0	WEEKS		\$3,769.06	\$3,769.06	\$27,891.07
3507	SEDAN DRIVER						
	Prep	0.4	WEEKS		\$3,769.06	\$1,507.63	
	Shoot	6.0	WEEKS		\$3,769.06	\$22,614.38	
	Wrap	1.0	WEEKS		\$3,769.06	\$3,769.06	\$27,891.07
3508	5-T / Maxivan DRIVER						
	Prep	0.4	WEEKS		\$4,166.07	\$1,666.43	
	Shoot	6.0	WEEKS		\$4,166.07	\$24,996.40	
	Wrap	1.0	WEEKS		\$4,166.07	\$4,166.07	\$30,828.90
3509	SEMI/HONEYWAGON DRIVER						
	Prep	0.4	WEEKS		\$2,753.12	\$1,101.25	
	Shoot	6.0	WEEKS		\$2,753.12	\$16,518.70	
	Wrap	1.0	WEEKS		\$2,753.12	\$2,753.12	\$20,373.06
3520	VEHICLE RENTALS						
	Coordinator Van/Trailer	6.0	WEEKS	1	\$500.00	\$3,000.00	
	Captain Vehicle	6.0	WEEKS	1	\$1,250.00	\$7,500.00	
	Crew Maxi Van	6.0	WEEKS	1	\$350.00	\$2,100.00	
	Camera 5-Ton	7.0	WEEKS	1	\$550.00	\$3,850.00	
	Grip 10-Ton	6.0	WEEKS	1	\$350.00	\$2,100.00	
	Production Van	6.0	WEEKS	1	\$1,800.00	\$10,800.00	
	Props 5-Ton	6.0	WEEKS	1	\$350.00	\$2,100.00	
	SFX Truck	6.0	WEEKS	1	\$450.00	\$2,700.00	
	Honeywagon	6.0	WEEKS	1	\$1,350.00	\$8,100.00	
	Wardrobe Truck	6.0	WEEKS	0	\$1,450.00	\$0.00	
	Stakebed	6.0	WEEKS	1	\$450.00	\$2,700.00	
	Set Dressing 5-Ton	6.0	WEEKS	1	\$475.00	\$2,850.00	
	Make-Up Truck	6.0	WEEKS	1	\$700.00	\$4,200.00	
	Water Truck	6.0	WEEKS	1	\$750.00	\$4,500.00	
	Cast Truck	6.0	WEEKS	1	\$750.00	\$4,500.00	\$61,000.00
3530	PUMPING SUPPLIES		ALLOW		\$3,200.41	\$3,200.41	\$3,200.41
3540	GAS & OIL	6.0	WEEKS		\$15,709.41	\$94,256.48	\$94,256.48
3545	REPAIRS & MAINTENANCE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
3550	PERMITS		ALLOW		\$4,114.81	\$4,114.81	\$4,114.81
3598	LOSS & DAMAGE		ALLOW		\$1,500.00	\$1,500.00	\$1,500.00
						Total for 3500	\$457,201.63
3600	LOCATION						
3601	LOCATION MGR						
	Prep	6.0	WEEKS		\$3,174.91	\$19,049.47	
	Shoot	6.0	WEEKS		\$3,174.91	\$19,049.47	
	Wrap	1.0	WEEKS		\$3,174.91	\$3,174.91	\$41,273.86
3602	KEY ASST LOCATION MGR						
	Prep	4.4	WEEKS		\$1,905.46	\$8,384.01	
	Shoot	6.0	WEEKS		\$1,905.46	\$11,432.74	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	1.0	WEEKS		\$1,905.46	\$1,905.46	\$21,722.20
3603	ASST LOCATION MGR						
	Prep	4.4	WEEKS		\$1,305.07	\$5,742.32	
	Shoot	6.0	WEEKS		\$1,305.07	\$7,830.43	
	Wrap	0.0	WEEKS		\$1,305.07	\$0.00	\$13,572.75
3605	POLICE/FIRE/SECURITY		ALLOW		\$49,845.29	\$49,845.29	\$49,845.29
3606	LOCATION LIASON		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3610	TRAVEL - FLIGHTS		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3611	LODGING		ALLOW		\$24,922.65	\$24,922.65	\$24,922.65
3615	SURVEY COSTS		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3620	CATERING						
	COOK-DRIVER						
	Prep	0.6	WEEKS		\$2,753.12	\$1,651.87	
	Shoot	6.0	WEEKS		\$2,753.12	\$16,518.70	
	Wrap	1.0	WEEKS		\$2,753.12	\$2,753.12	\$20,923.69
	ASST COOK						
	Shoot	6.0	WEEKS	1	\$1,272.00	\$7,632.00	\$7,632.00
3630	PRODN OFFICE RENT		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3631	OFFICE FURNATURE/EQUIPMENT RENTAL						
	Copier		ALLOW		\$3,987.62	\$3,987.62	
	Fax Machine		ALLOW		\$797.52	\$797.52	
	Furnashing Rentals		ALLOW		\$5,183.91	\$5,183.91	\$9,969.06
3633	PHONE/COMM EQUIPMENT RENTAL		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3635	PRODN OFFICE SUPPLIES		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3637	SHIPPING & POSTAGE		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3640	OTHER LOCATION EXPENSES		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3650	LOCATION SITE RENTALS						
	1. House						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	
	2. Kitchen						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	
	3. Hospital						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	\$149,535.87
3660	CREW WORKSPACE		ALLOW		\$6,230.66	\$6,230.66	\$6,230.66
3665	LOCATION SITE RESTORATION		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3660	AIR CONDITION/HEAT RENTALS		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3665	PORTABLE RESTROOM FACILITY		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3670	TRASH REMOVAL		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3680	BELOW-THE-LINE ENTERTAINMENT/MEALS		ALLOW		\$88,018.27	\$88,018.27	\$88,018.27
3698	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
						Total for 3600	\$498,452.90
3700	PIX VEHICLES/ANIMALS						
3705	PICTURE VEHICLES / ANIMALS		ALLOW		\$34,376.06	\$34,376.06	\$34,376.06
						Total for 3700	\$34,376.06
3800	FILM & LAB						
3801	TAPE & FILM STOCK	30	TAPES	30	\$30.00	\$27,000.00	\$27,000.00
3810	STOCK FOOTAGE		ALLOW		\$5,000.00	\$5,000.00	\$5,000.00
						Total for 3800	\$32,000.00

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
3900	SPECIAL VISUAL EFFECTS						
3901	PURCHASES		ALLOW		\$56,720.50	\$56,720.50	\$56,720.50
3910	RENTALS		ALLOW		\$46,407.68	\$46,407.68	\$46,407.68
						Total for 3900	\$103,128.19
4000	SECOND UNIT						
4001	CAMERA OPERATOR						
	Prep	1.4	WEEKS		\$3,963.02	\$5,548.23	
	Shoot	6.0	WEEKS		\$3,963.02	\$23,778.13	
	Wrap	1.0	WEEKS		\$3,963.02	\$3,963.02	\$33,289.38
4002	1st ASST CAMERA						
	Prep	0.6	WEEKS		\$2,894.54	\$1,736.73	
	Shoot	6.0	WEEKS		\$2,894.54	\$17,367.25	
	Wrap	1.0	WEEKS		\$2,894.54	\$2,894.54	\$21,998.52
4003	2nd ASST CAMERA						
	Prep	0.6	WEEKS		\$2,669.72	\$1,601.83	
	Shoot	6.0	WEEKS		\$2,669.72	\$16,018.30	
	Wrap	1.0	WEEKS		\$2,669.72	\$2,669.72	\$20,289.84
						Total for 4000	\$75,577.75
4100	TESTS						
4110	ALL COSTS		ALLOW		\$4,000.00	\$4,000.00	\$4,000.00
						Total for 4100	\$4,000.00
4300	PRODUCTION FRINGES						
4399	FRINGES						
	FICA Rate:	6.20%			\$2,580,280.26	\$159,977.38	
	Medicare Rate:	1.45%			\$2,621,517.26	\$38,012.00	
	FUI Rate:	0.80%			\$627,984.53	\$5,023.88	
	SUI Rate:	6.20%			\$627,984.53	\$38,935.04	
	W/C Stunt Performers	3.62%			\$0.00	\$0.00	
	W/C Prodn	3.62%			\$372,324.00	\$13,478.13	
	EXTRAS:	31.05%			\$31,699.20	\$9,842.60	
	Payroll B-T-L:	0.50%			\$2,621,517.26	\$13,107.59	\$278,376.61
						Total for 4300	\$278,376.61
						TOTAL PRODUCTION	\$6,875,212.43
5000	EDITING & PROJECTION						
5001	EDITOR						
	Prep	1.2	WEEKS		\$2,956.38	\$3,547.66	
	Shoot	6.0	WEEKS		\$2,956.38	\$17,738.29	
	Wrap	20.0	WEEKS		\$2,956.38	\$59,127.65	\$80,413.60
5002	1st ASST EDITOR						
	Prep	0.0	WEEKS		\$2,522.80	\$0.00	
	Shoot	6.0	WEEKS		\$2,522.80	\$15,136.80	
	Wrap	11.2	WEEKS		\$2,522.80	\$28,255.36	\$43,392.16
5003	2nd ASST EDITOR						
	Prep	0.0	WEEKS	1	\$2,442.66	\$0.00	
	Shoot	0.0	WEEKS	1	\$2,442.66	\$0.00	
	Wrap	7.4	WEEKS	1	\$2,442.66	\$18,075.71	\$18,075.71
5004	APPRENTICE						
	Prep	0.0	WEEKS		\$2,163.67	\$0.00	
	Shoot	0.0	WEEKS		\$2,163.67	\$0.00	
	Wrap	10.0	WEEKS		\$2,163.67	\$21,636.72	\$21,636.72
5005	POST SUPERVISOR						
	Prep	1.2	WEEKS		\$1,908.00	\$2,289.60	
	Shoot	6.0	WEEKS		\$1,908.00	\$11,448.00	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	20.0	WEEKS		\$1,908.00	\$38,160.00	\$51,897.60
5006	MUSIC EDITOR						
	Prep	0.0	WEEKS		\$2,077.62	\$0.00	
	Shoot	1.8	WEEKS		\$2,077.62	\$3,739.72	
	Wrap	20.0	WEEKS		\$2,077.62	\$41,552.42	\$45,292.14
5010	NEGATIVE CUTTING		ALLOW		\$20,808.87	\$20,808.87	\$20,808.87
5015	PURCHASES		ALLOW		\$10,404.44	\$10,404.44	\$10,404.44
5050	RENTALS						
	Editing Rooms		ALLOW		\$86,950.34	\$86,950.34	
	Avid System		ALLOW		\$76,081.55	\$76,081.55	
	Music Editor Equipment		ALLOW		\$54,343.96	\$54,343.96	\$217,375.86
5060	SCREENING		ALLOW		\$5,202.22	\$5,202.22	\$5,202.22
5070	MISCELLANEOUS		ALLOW		\$5,722.44	\$5,722.44	\$5,722.44
						Total for 5000	\$520,221.76
5100	MUSIC						
5101	COMPOSER						
	Composer & all Recording costs, Musicians & Fringes		ALLOW		\$198,181.81	\$198,181.81	\$198,181.81
5110	SONG PURCHASES		ALLOW		\$22,020.20	\$22,020.20	\$22,020.20
						Total for 5100	\$220,202.02
5200	POST PRODUCTION SOUND						
5201	OVERALL SOUND PACKAGE						
	Including ADR, Foley & Mix		ALLOW		\$187,905.72	\$187,905.72	\$187,905.72
5202	SOUND TRANSFERS		ALLOW		\$16,441.75	\$16,441.75	\$16,441.75
5210	OPTICAL TRANSFERS		ALLOW		\$4,697.64	\$4,697.64	\$4,697.64
5215	TRAVEL		ALLOW		\$4,697.64	\$4,697.64	\$4,697.64
5220	OVERTIME						
	Mix		ALLOW		\$7,797.58	\$7,797.58	
	ADR		ALLOW		\$3,341.82	\$3,341.82	\$11,139.39
5230	DOLBY LICENSE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
						Total for 5200	\$234,882.15
5300	POST PRODUCTION LABORATORY						
5301	PRINTS & REPRINTS		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
5302	DELIVERY ITEMS						
	Answer Print	9500	Feet	1	\$1.09	\$10,355.00	
	Interpositive	9500	Feet	1	\$0.93	\$8,835.00	
	Internegative	9500	Feet	1	\$0.91	\$8,645.00	
	Check Print	9500	Feet	1	\$0.29	\$2,755.00	
	Release Print	9500	Feet	1	\$0.15	\$1,425.00	
	Low Contrast Print	9500	Feet	1	\$0.19	\$1,805.00	
	Copy of M&E		ALLOW	1	\$1,500.00	\$1,500.00	
	DME		ALLOW	1	\$2,000.00	\$2,000.00	
	Textless Titles		ALLOW	1	\$4,000.00	\$4,000.00	
	Music Elements		ALLOW	1	\$1,000.00	\$1,000.00	\$42,320.00
5303	OPTICAL SOUND NEGATIVE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
5304	REVERSAL PRINT		ALLOW	1	\$10,000.00	\$10,000.00	\$10,000.00
5305	VIDEO MASTER		ALLOW		\$20,000.00	\$20,000.00	\$20,000.00
5380	STOCK FOOTAGE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
						Total for 5300	\$102,320.00
5400	OPTICAL EFFECTS						
5401	FADES & DISSOLVES		ALLOW		\$242,222.22	\$242,222.22	\$242,222.22
5402	LAB PROCESSING		ALLOW		\$80,740.74	\$80,740.74	\$80,740.74
						Total for 5400	\$322,962.96
5500	TITLES						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
5501	MAIN & END DESIGN		ALLOW		\$29,507.07	\$29,507.07	\$29,507.07
5502	LAB PROCESSING		ALLOW		\$14,533.33	\$14,533.33	\$14,533.33
Total for 5500							\$44,040.40
5700	POST-PRODUCTION FRINGES						
5799	FRINGES						
	FICA	6.20%			\$260,707.94	\$16,163.89	
	Medicare	1.45%			\$260,707.94	\$3,780.27	
	FUI	0.80%			\$42,000.00	\$336.00	
	SUI	6.20%			\$42,000.00	\$2,604.00	
	Payroll		ALLOW		\$500.00	\$500.00	\$23,384.16
Total for 5700							\$23,384.16
TOTAL POST PRODUCTION							\$1,468,013.44
6500	PUBLICITY						
6501	PUBLICIST		ALLOW		\$12,331.31	\$12,331.31	\$12,331.31
6502	ELECTRONIC PRESS KIT		ALLOW		\$8,220.88	\$8,220.88	\$8,220.88
Total for 6500							\$20,552.19
6700	INSURANCE						
6701	PREMIUM, GENERAL LIABILITY		ALLOW		\$125,250.91	\$125,250.91	\$125,250.91
6702	E&O INSURANCE		ALLOW		\$23,781.82	\$23,781.82	\$23,781.82
6703	UMBRELLA LIABILITY		ALLOW		\$7,927.27	\$7,927.27	\$7,927.27
6704	CAST PHYSICALS		ALLOW		\$1,585.45	\$1,585.45	\$1,585.45
Total for 6700							\$158,545.45
6800	GENERAL EXPENSES						
6801	MPAA RATING ADMIN FEE		ALLOW		\$8,000.00	\$8,000.00	\$8,000.00
6802	COMPANY REPRESENTATIVE						
	Allowance for Airfare, Hotels, Per Diem		ALLOW		\$4,580.20	\$4,580.20	\$4,580.20
6803	LEGAL FEES						
	Title Search		ALLOW		\$1,374.06	\$1,374.06	
	Legal Fees		ALLOW		\$44,427.96	\$44,427.96	\$45,802.02
6804	POST PRODN ACCOUNTING		ALLOW		\$11,450.50	\$11,450.50	\$11,450.50
6808	BANK CHARGES & FEES		ALLOW		\$1,145.05	\$1,145.05	\$1,145.05
6809	COPYING						
	Scripts		ALLOW		\$1,145.05	\$1,145.05	\$1,145.05
6810	PURCHASES						
	Post-Prod'n Supplies		ALLOW		\$2,290.10	\$2,290.10	\$2,290.10
6815	POST PRODN OFFICE RENTAL						
	Office Space		ALLOW		\$6,045.87	\$6,045.87	
	Phone & Internet		ALLOW		\$824.44	\$824.44	\$6,870.30
6830	PREVIEW EXPENSES		ALLOW		\$17,175.76	\$17,175.76	\$17,175.76
6820	POST PRODN COURIER/POSTAGE		ALLOW		\$2,290.10	\$2,290.10	\$2,290.10
6880	MISCELLANEOUS EXPENSES		ALLOW		\$13,755.96	\$13,755.96	\$13,755.96
Total for 6800							\$114,505.05
TOTAL OTHER							\$293,602.69
	TOTAL ABOVE-THE-LINE						\$3,107,278.96
	TOTAL BELOW-THE-LINE						\$8,636,828.56
	ABOVE & BELOW-THE-LINE						\$12,918,531.18
	CONTINGENCY						\$1,174,423.67
	GRAND TOTAL						\$12,918,531.18